

Appendix 4 - Special base units top up rates 201819

		£'s				2017/18 Current Top up rates				2018/19 Proposed Top up rates			D-C	
		A	B	A - B										
		2018/19 Schools funding per pupil led factor	Place funding reduced by	Gain / (loss) per pupil	Total Gain / loss	Band1 Profile	Band2 Profile	Band1 £'s	Band2 £'s	Total Annual cost £'s	Band1 £'s	Band2 £'s	Total Annual cost £'s	Total Gain / loss £'s
Special base Unit	Chase	5,741	4,000	1,741	20,892	6	6	7,272	1,818	54,540	6,574	1,818	50,355	
Special base Unit	Shoeburyness	5,361	4,000	1,361	24,498	9	9	7,272	1,818	81,810	6,574	1,818	75,532	
					45,390					136,350			125,887	(10,463)
Special base Unit	Temple Sutton	3,861	4,000	(139)	(695)	5		7,272		36,360	7,411		37,055	
Special base Unit	Fairways	3,383	4,000	(617)	(9,255)		15		1,818	27,270		2,435	36,525	
Special base Unit	Hamstel	3,829	4,000	(171)	(513)	3		7,272		21,816	7,443		22,329	
					(10,463)					85,446			95,909	10,463
					34,927					221,796			221,796	0